

**Tomatlán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2024**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,441,724.00	\$17,026.36	\$1,458,750.36	\$360,070.36	\$360,070.36	\$1,098,680.00
Sindicatura	\$266,831.00	\$336.00	\$267,167.00	\$64,068.00	\$64,068.00	\$203,099.00
Regiduría	\$96,189.00	\$512.00	\$96,701.00	\$23,090.00	\$23,090.00	\$73,611.00
Secretaría del Ayuntamiento	\$525,133.00	\$6,562.02	\$531,695.02	\$131,042.02	\$131,042.02	\$400,653.00
Órgano de Control Interno	\$581,743.00	\$3,456.03	\$585,199.03	\$141,876.03	\$141,876.03	\$443,323.00
Órganos Auxiliares	\$228,585.00	-	\$228,585.00	\$54,390.00	\$54,390.00	\$174,195.00
Presidente Municipal	\$1,259,578.00	\$-9,356.01	\$1,250,221.99	\$300,295.99	\$300,295.99	\$949,926.00
Desarrollo Económico	\$2,259,316.47	\$93,837.96	\$2,353,154.43	\$713,767.80	\$713,767.80	\$1,639,386.63
Desarrollo Social	\$4,315,137.00	\$5,895.72	\$4,321,032.72	\$1,043,424.72	\$1,043,424.72	\$3,277,608.00
Dirección de Obras Públicas	\$15,242,817.31	\$4,102,756.13	\$19,345,573.44	\$1,318,734.95	\$1,318,734.95	\$18,026,838.49
Policía Municipal Preventiva	\$2,343,503.00	\$-2,155,362.00	\$188,141.00	\$2,201.00	\$2,201.00	\$185,940.00
Tesorería	\$16,282,948.30	\$-506,276.66	\$15,776,671.64	\$3,373,615.28	\$3,373,615.28	\$12,403,056.36
<b>Total del Gasto</b>	<b>\$44,843,505.08</b>	<b>\$1,559,387.55</b>	<b>\$46,402,892.63</b>	<b>\$7,326,576.15</b>	<b>\$7,526,576.15</b>	<b>\$38,876,316.48</b>



Ing. Antonio Flores Cancino  
 Presidencia Municipal

L. C. Ana Ramírez Hernández  
 Regidor

**PRESIDENCIA  
 TOMATLÁN, VER.  
 2022-2025**

Lic. Piedad Hernández  
 Sindico

L. C. P. Miriam Delisse Neponhueno Cabrera  
 Tesorera

**TESORERÍA  
 TOMATLÁN, VER.  
 2022-2025**

**REGIDURÍA  
 TOMATLÁN, VER.  
 2022-2025**